

2018 ANNUAL REPORT



DOMINO
III FOUNDATION



SOCIAL JUSTICE



ENVIRONMENTAL
ISSUES



EDUCATION



HEALTHCARE



NUTRITION



ECONOMIC
DEVELOPMENT

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DOMINO
PARTNERS

DOMINO
TRUST

VOLUNTEERS

DONORS

DOMINO
BUSINESS

DOMINO
FOUNDATION

NUTRITION

HEALTH CARE

EDUCATION

ENVIRONMENTAL
ISSUES

ANTI-
HUMAN-
TRAFFICKING

NATION TRANSFORMATION

Who we are

We are a Non-profit organisation that desires to see individuals and communities within South Africa living in dignity, justice, hope and with purpose. This is achieved by creating essential structures geared towards supporting people, projects and programmes that are meeting the needs of individuals and communities holistically through mercy, justice and empowerment.



Chairman's report for the year 2018

Richard Mun-Gavin

“While it is well enough to leave footprints on the sands of time, it is even more important to make sure they point in a commendable direction.”

James Branch Cabell

It seems as though the tide with respect to poverty, injustice, orphans, poor education, opportunity, hopelessness, is rising opposed to receding. Too many people bent on ‘leaving their footprints on the sands of time’ yet for their sake and not for the collective we call South Africa. And yet, there are a few, more than a few, who point their steps in a commendable direction to hold back the tide. And we will win! We will push the tide back and we will see a different wave form – a wave of hope, dignity, justice, purpose and opportunity.

The Domino Foundation is one such organisation. And I am grateful for the many like us, who give themselves to turning the tide. If you are reading this and have your footprints pointing in a commendable direction, thank you. Thank you for believing in the dignity of the human race. Thank you for spending yourself for the sake of those who do not have the ability to lift themselves up. Thank you for standing for justice on behalf of those who cannot stand themselves. Thank you for walking alongside those who need a hand. Thank you for opening your networks to offer opportunity to those who had forgotten how to dream. You are heroes to me and to the millions in our beautiful country who need to know they have not been forgotten.

The Domino Foundation is a non-profit organisation that creates essential structures geared towards supporting people, projects and programmes that are meeting the needs of individuals and communities physically, emotionally, cognitively and spiritually through mercy, justice and empowerment.

What follows is a report giving testimony to the communities, the volunteers, the staff of The Domino Foundation and to its donors, as together we stand up for what we believe to be right: seeing individuals, families, and communities keep moving toward upliftment, justice, opportunity, and a better future.

To everyone who contributes in some way to the Domino Foundation, you are heroes! You made possible 1.2 million meals being made and distributed in 2018. You made possible for 6 babies to find ‘forever homes’ last year. You made it possible for 1 216 high schoolers to learn Life Skills. You made it possible for 13 learners to continue in tertiary education and further skills development. You made it possible for 5 people to be rescued and restored from human trafficking. You made it possible for 12 410 beneficiaries, on a daily basis, to receive dignity, justice, hope and purpose last year. And for that, I am deeply grateful.

2018 proved to be a challenging year operationally, even though we more than doubled the number of beneficiaries of our work. Finances were constrained as we all felt the tightening of our national economy. We managed to press through and serve the communities we had committed to in spite of a reducing budget as the year progressed, using our reserves to ensure we could continue to fulfill our core mission. (A side note – 2019 has started in the opposite manner as we have been able to build our reserves again and managed to exceed our first quarter projected income budget.)

Seeing ahead:

So what are we seeing on the horizon?

Sustainability:

We continue to work hard on our sustainability model which I am pleased to say is bearing reward. The goal of our sustainability strategy is to see the back-end costs of our organization taken care of in order that all donations may go 100% to the work in the communities. Through Domino Business we have been able to secure ongoing income streams (that will only come online through 2024 and onwards) through our alignment with key business partners.

Managing Growth:

Opportunity exists everywhere. As The Domino Foundation's profile increases, so we are experiencing the opportunity to partner with more NPO's (or the like) to serve more and more people. We have managed to reduce our cost per beneficiary through 2018, without reducing the quality of our work with them through greater strategic partnerships, and we will continue to press into these relationships while carefully managing our growth in sustainable, helpful manner.

Closing comments:

Dignity. Justice. Hope. Purpose. Those words ring loud and true to me, as I know they do to many of you. Let them not grow quiet! I am thankful for being able to contribute to the restoration and future development of our beautiful country through playing my part alongside many of you, who deserve great plaudits, as we endeavor to transform the environments many find themselves in, as well as bring transformation to their lives.

Thank you to all the staff and volunteers, over three hundred of you, who make this work a reality.

Thank you to my fellow board members who keep giving of yourselves to both protect and propel The Domino Foundation forward.

And thank you to our Father in heaven who has called us to this great work, to Jesus Christ who gives us the courage to work for justice and redemption, and to the Holy Spirit who empowers our hands.





2018 **Babies' Homes** Report

||| Leader: Sandy Hamblin

"Our passion is to see every abandoned baby find a bright future with their forever-family."

- **Sandy Hamblin**

Overview:

The Domino Babies' Homes are transitional homes for abandoned babies and toddlers awaiting foster or adoptive families. We provide a loving, family environment whilst aiming for excellent standards in health, hygiene and nutrition – providing the best possible care wherever possible.

Adoption (not temporary placement) remains our primary objective, and we endeavour to work together with Durban Child Welfare to obtain a permanent placement for each child, thus giving the child the best possible outcome and brightest future.

DOMINO
FOUNDATION
BABIES HOMES



Activities:

Networking and Partnerships:

We continued to maintain a good network with other babies' homes in the Durban area. This allowed us to distribute many of the generous donations we received to resource other babies' homes. We regularly donated to crèches and orphanages in Amaoti, Mayville and Verulam where the children and babies are in desperate need, some living in abject poverty. We continued to serve Durban Child Welfare and the SAPS Durban North by providing a trusted place of safety for children.

Placements:

Three children were placed between our two homes in 2018. They received care, nurturing and love while potential families were identified through Durban Child Welfare. Six wonderful children (two girls and four boys) were placed with parents and left our homes to unite with their forever-families, while the adoption is processed. Four of these children were placed in South Africa and another was reunited with family members. One of our little girls was adopted internationally.

Adoption Coalition & Advocacy:

Due to the low rates of adoption and the crisis faced within our province (and subsequently our nation), it was decided that Domino needed to join the fight and add value to the Adoption Coalition. The National Adoption Coalition of South Africa (NACSA) was formed in 2011 with the aim of unifying and empowering the adoption community, engaging

and raising awareness on adoptions in communities & creating positive and permanent changes in the lives of children. Each province has a coalition and Domino was invited to join the board of the KZN arm to advocate and lobby government on behalf of the adoption community.

Staffing and Development:

We saw a number of staffing changes at the homes in 2018. Linda Davis, Fairhavens crisis parent, retired at the end of March. Linda leaves behind over a decade-long legacy of dedicated care and service and we wish 'Gogo' well in her future endeavours.

Due to the adoption crisis resulting in placements and adoptions slowing down, a decision was reached to close one of our two babies homes to allow us to tackle the issue at hand through the Adoption Coalition. With just the one home operating, we unfortunately could not renew all staff contracts when they expired. Precious Thabethe took over as house mom and has run the home so well, together with her team. The team have gone on training courses on how to stimulate the children and identify needs that they might have.



Summary:

With the rate of adoptions having dramatically decreased, 2018 has been a difficult year dealing with adoptions. We have looked at how we as The Domino Foundation can help fight for these children. We believe our joining the Adoption Coalition and being on its board is a significant move in our being able to tackle the crisis. We have, as the Coalition, taken the relevant departments to court and that court case date has been scheduled for 2019.

The team have been trained and what has been learnt from this exercise has helped the little ones in the home become whole and happy. The staff have definitely taken on a more hands-on approach and are more confident with volunteers. I have also seen a marked difference in how the children react to people and their surroundings and it has been so good to see our toddlers grow in the little school run at the home and to see the kids coming to church every week.

With overseeing six placements, caring for nine children and connecting with generous volunteers, 2018 was a challenging year for The Domino Foundation Babies' Homes. However, we are very grateful to all donors (corporates and individuals, both local and international), medical and health professionals, schools and community service students, all of whom tirelessly give of their time, talent and financial resources for the sake of these children. We thank you all.

We appreciate the dedication and heart of the team who do the daily hard work of caring for these children, especially our crisis parent, Precious Thabethe. I know God has amazing plans for 2019 and I am excited to see the Babies' Home flourish in the coming year.

The Team:

Programme Leader: Sandy Hamblin

Crisis Parents: Precious Thabethe & Linda Davis

Care-Givers: Busi Duma, Maureen Lisa, Fundi Ndlovu & Phindile Ndlovu

Babies' Home Financials



THE DOMINO FOUNDATION ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018

FUNDING AND EXPENDITURE STATEMENT DOMINO BABIES HOME

Figures in Rand	Note(s)	2018	2017
Domino Babies Home income received			
General donations		534,709	494,784
Insurance proceeds		-	53,097
National Lottery Distribution Trust Fund		-	196,584
Subsidy income		-	13,710
		<u>534,709</u>	<u>758,175</u>
Domino Babies Home expenditure			
Consumables		24,628	48,803
Medical expenses		3,316	4,623
		<u>27,944</u>	<u>53,425</u>
General expenditure			
Advertising and promotions		4,796	14,061
Cleaning expenses		16,091	18,156
Depreciation		2,163	1,441
Electricity and water		73,637	80,498
Entertainment expenses		1,543	1,018
Insurance		4,238	3,849
Motor vehicle expenses		3,361	18,747
Printing and stationery		3,697	1,504
Rent paid		144,000	144,000
Repairs and maintenance		9,958	52,006
Salaries and wages		519,845	498,229
Sundry expenses		4,924	6,105
Telephone and fax		3,835	3,845
Training		296	395
		<u>792,386</u>	<u>843,853</u>
Surplus/(deficit) for the year		<u>(285,621)</u>	<u>(139,103)</u>
Funds transferred from The Domino Foundation General Fund		182,010	-
Funds available at the beginning of the year		103,611	242,714
Funds available at the end of the year		<u>-</u>	<u>103,611</u>

10 
BENEFICIARIES

85 
VOLUNTEERS

R 68 361
COST / MONTH

R 72 033
COST / BENEFICIARY IN 2018
R72 033 IS THE ANNUAL COST TO
PROVIDE A FOREVER-HOME PER CHILD



2018 Feeding Report

Programme Leaders:
Cathy Whittle & Cheryl Dann

ECONOMIC DEVELOPMENT 
ENVIRONMENTAL ISSUES 
SOCIAL JUSTICE 
EDUCATION 
HEALTHCARE 
NUTRITION 

“A child with a full tummy and an education is potential waiting to un-leash itself on the world. How could I not want to part of that picture?”

- **Cathy Whittle**

Mother Teresa said: “If you can’t feed 100 people then just feed one, then one, then one!” Research shows that children without enough to eat have diminished comprehension and learning capacity. The children we feed need understanding and learning to become meaningful members of the Future. - **Cheryl Dann**

Overview:

Our vision is to combat malnourishment and starvation by feeding the hungry in their most desperate time of need. Our role is to fill nutritional gaps at foundation, primary and secondary phase education centres as well as provide crisis-relief feeding through local churches and established organisations.

Activities:

Our feeding programme operates from four kitchens, 2 located in Durban North, 1 located in Phoenix, Brookdale and the 4th is situated in Amanzimtoti.

Durban North Kitchen:

A team of 41 volunteers send out an average of approximately 15 000 sandwiches monthly to 18 schools and organisations across the north of Durban.

Added to that, are 3 corporates and 4 local schools that make sandwiches at their own premises for our programme each week. The kitchen has become a hub for many sandwiches coming in and going out. Incredible corporate partnerships have been sealed with all our peanut butter, egg, mayo and bread needs now donated.

DOMINO
FOUNDATION
FEEDING

Relief Kitchen:

With no effort on our part, Relief has exploded. Our container on the property of Anthem Church is a central point for huge amounts of varied product that flows in and out each day. Product is recorded and re-directed to make up Relief Hampers for Crisis Feeding, or channelled back out to relating churches, crèches and organisations with specific needs. The logistics of making this part of the programme happen is incredibly labour-intensive but the reward far greater.

Brookdale Kitchen:

In Amaoti, Lucky Vilakazi and her team make soup with donated beef bones, vegetables and dried soup mix each day for 31 crèches, a clinic and an old age home. Discussions are taking place to see each crèche moving another step along the road to self-sustainability. Our dream is that all the crèches will ultimately have their own cooking facilities so that, receiving product, they will be able to make their own soup daily.

The high protein, soy-maize, JAM Porridge, is distributed monthly, to 62 crèches from the CBD to the north of Durban. Whilst this part of the programme is both management and paperwork-intensive, the gain for each child is well worth the time and effort. It is wonderful to hear the ECD educators thrilled with the children flourishing after a few months of eating the porridge.

Toti Kitchen:

Our Amanzimtoti Kitchen distributes a variety of meals, mainly Sandwiches, Porridge, Soup and relief hampers to individuals and families across the south basin of KZN. In May we moved into the new premises of Kingsway Church International with our own kitchen and sandwich-making rooms. It has been wonderful to have more space and our own venue. The Sandwich Kitchen made and delivered an average of 700 sandwiches every school day, feeding learners at eight schools, five churches and one community centre.

The incredible relationship with JAMSA continued this year, allowing the crèche owners to serve nutritious, fortified porridge to each child for breakfast. The Toti kitchen took on 61 crèches covering the following areas at the beginning of the third term: Ezimbokindweni, Kwa Makhutha, Umbumbulu and Umgababa. It has been a challenge getting all the administrative work done but it is amazing to realise that approximately 4 800 children are getting a fortified, nutritious breakfast daily.

We have also provided soup mix to one of the crèches and this feeds 65 children a day with a delicious, nutritious meal for lunch.

Summary:

2018 has been an extremely challenging year. We cut, trimmed and stream-lined in every possible area. Whilst we tried our hardest NOT TO GROW it seems that God had other ideas and we are so grateful to His hands and feet on the ground. A huge THANK YOU to each and every volunteer, donor and partner who has helped make our feeding dreams a success. We finished 2018 on a very high note, with all our costs covered and an incredible growth secured for 2019.

The team:

Project Leaders: Cathy Whittle & Cheryl Dann

Supervisors: Angel Mtshali, Purity Mgcongo & Lucky Vilakazi

Staff: Nicole Schoeman, Scelo Mkhize, Jural Mzulwini, Gloria Nyawuzan, Zikhona Diya, Princess Gumede & Thulisile Shezi

Drivers: Mdu Vato & Petros Mgenge

Volunteers: Marcus Kelly & Kayla Coetzee

Feeding Financials



**THE DOMINO FOUNDATION
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017**

**FUNDING AND EXPENDITURE STATEMENT
DURBAN NORTH KITCHEN**

Figures in Rand	Note(s)	2017	2016
Feeding Fund income received			
Cost recoveries		62,000	-
Events and fundraisers		7,980	-
General donations		113,709	228,422
National Lottery Distribution Trust Fund		150,528	-
Project service fee		-	84,152
Relief kitchen		-	7,063
		<u>334,217</u>	<u>319,637</u>
Feeding Fund expenditure			
Food purchases		78,569	76,872
		<u>78,569</u>	<u>76,872</u>
General expenditure			
Advertising and promotions		7,668	(9,782)
Cleaning expenses		12,363	10,692
Depreciation		220	17,536
Entertainment expenses		-	2,305
Events and fundraisers		4,048	-
Motor vehicle expenses		45,965	46,213
Printing and stationery		3,200	206
Repairs and maintenance		8,068	2,005
Salaries and wages		176,234	169,691
Sundry expenses		2,231	-
Telephone and fax		4,200	1,200
		<u>264,196</u>	<u>240,066</u>
Surplus/(deficit) for the year		<u>(8,549)</u>	<u>2,699</u>
Funds available at the beginning of the year		65,330	62,631
Funds available at the end of the year		<u>56,782</u>	<u>65,330</u>

10 227
♥ BENEFICIARIES

93 
VOLUNTEERS

R 118 030
COST / MONTH

R 138
COST / BENEFICIARY IN 2018
R138 IS THE ANNUAL COST PER CHILD
TO PROVIDE A DAILY NUTRITIOUS MEAL

Feeding Financials



THE DOMINO FOUNDATION ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018

FUNDING AND EXPENDITURE STATEMENT FEEDING: AMAOTI KITCHEN

Figures in Rand	Note(s)	2018	2017
Amaoti Kitchen income received			
General donations		559,680	454,000
Cost recoveries		97,435	60,000
National Lottery Distribution Trust Fund		-	70,000
Profit on sale of fixed asset		-	6,746
		<u>657,115</u>	<u>590,746</u>
Amaoti Kitchen expenditure			
Food purchases		63,454	55,047
		<u>63,454</u>	<u>55,047</u>
General expenditure			
Advertising and promotions		1,819	7,766
Cleaning expenses		2,718	4,313
Depreciation		-	3,746
Electricity and water		32,709	35,661
Entertainment expenses		-	552
Laundry and uniforms		-	1,768
Motor vehicle expenses		85,020	83,367
Printing and stationery		1,825	541
Rent paid		70,901	69,382
Repairs and maintenance		12,472	19,141
Salaries and wages		348,876	269,258
Sundry expenses		1,473	1,848
Telephone and fax		5,400	3,600
Training		296	601
		<u>563,508</u>	<u>501,544</u>
Surplus/(deficit) for the year		<u>30,152</u>	<u>34,155</u>
Funds available at the beginning of the year		<u>125,146</u>	<u>90,991</u>
Funds available at the end of the year		<u>155,299</u>	<u>125,146</u>

Feeding Financials



THE DOMINO FOUNDATION ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018

FUNDING AND EXPENDITURE STATEMENT FEEDING: RELIEF KITCHEN

Figures in Rand	Note(s)	2018	2017
Relief income received			
Events and fundraisers		230	2,170.00
General donations		187,136	154,317
		<u>187,366</u>	<u>156,487</u>
Relief expenditure			
Events and fundraisers		-	247
Food purchases		108,887	8,974
		<u>108,887</u>	<u>9,221</u>
General expenditure			
Advertising and promotions		700	485
Motor vehicle expenses		1,812	-
Printing and stationery		297	-
Repairs and maintenance		1,714	-
Salaries and wages		73,015	-
Telephone and fax		300	-
		<u>77,838</u>	<u>485</u>
Surplus/(deficit) for the year		<u>642</u>	<u>146,781</u>
Funds available at the beginning of the year		146,781	-
Funds available at the end of the year		<u>147,422</u>	<u>146,781</u>



Feeding Financials



**THE DOMINO FOUNDATION
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018**

**FUNDING AND EXPENDITURE STATEMENT
FEEDING: TOTI KITCHEN**

Figures in Rand	Note(s)	2018	2017
Toti Kitchen income received			
General donations		58,865	82,116
		<u>58,865</u>	<u>82,116</u>
Toti Kitchen expenditure			
Food purchases		6,100	8,992
		<u>6,100</u>	<u>8,992</u>
General expenditure			
Advertising and promotions		778	4,471
Cleaning expenses		815	785
Depreciation		7,838	6,139
Entertainment expenses		586	1,560
General expenses		7,145	5,718
Insurance		2,900	2,632
Motor vehicle expenses		21,779	19,844
Printing and stationery		944	1,661
Rent paid		40,000	-
Repairs and maintenance		1,147	246
Salaries and wages		186,906	92,251
Sundry expenses		839	644
Training		296	-
		<u>271,973</u>	<u>135,951</u>
Surplus/(deficit) for the year		<u>(219,208)</u>	<u>(62,827)</u>
Funds transferred from The Domino Foundation General Fund		169,933	-
Funds available at the beginning of the year		49,274	112,101
Funds available at the end of the year		<u>-</u>	<u>49,274</u>



2018 Early Childhood Development Report

Programme Leader:
Sliee Ndimande

ECONOMIC DEVELOPMENT 
ENVIRONMENTAL ISSUES 
SOCIAL JUSTICE 
EDUCATION 
HEALTHCARE 
NUTRITION 

“Children are like a wet clay in a potter’s hand where they can be moulded into any shape.”
- Sliee Ndimande

Overview:

The vision of the ECD Programme is to improve the quality of learning and preparation for school readiness at Early Childhood Development (ECD) centres for the benefit of vulnerable children. We do this through focused empowering of ECD centres educators and owners with essential education and enterprise skills.

Activities:

Business Administration Training:

18 ECD owners completed Business 202 Training in October 2018. Ikhono Business Solutions completed year 2 of the training material focusing specifically on Fundraising, Proposal writing and B-BBEE Funding sources. We were excited to receive our end of year impact results which indicated that there was an average growth of 16% in income across the ECD centres. (Comparison between 2017 & 2018 income).

Theme Workshops & Skills Development:

Bi-monthly training workshops were facilitated by our NQF level 4 field workers. 16 Educators were trained on new themes, allowing the team to move ahead of the curriculum for effective lesson planning by ECD owners and educators. 17 Educators were trained on the importance of Policies and Administration as well as Nutrition in accordance with DSD standards to ensure compliance.

Eight ECD educators were enrolled on the NELRU NQF Level 4 course which begins in 2019. This course provides educators with a recognised qualification and trains individuals on the importance of a daily stimulation programme, classroom layouts and resource creation.

Monitoring & Training:

Our trained field workers visit ECD centres on a weekly basis to ensure techniques, skills, lessons and training are implemented in the classroom. This provides opportunities to monitor the strengths and weaknesses in the centres and helps our workers to shape the bi-monthly training workshops and registration progress. The team conducted 769 mentoring sessions throughout the year and assisted one ECD centre in Waterloo to obtain registration with DSD.

Physical Upgrades & Developments :

Renovation and building projects were carried out at two ECD centres in line with Health & Safety guidelines to ensure compliance with DSD standards for ECD registration.

Skills Development Training:

Our ECD partner, The Unlimited Child (TUC), provided training in the March school holidays. A 5-day workshop was facilitated by TUC themselves where creche owners and educators were trained on how to use the TUC resource kits to ensure the most effective development of children and ensure age appropriate milestones are achieved.

We also partnered with NELRU (Natal Early Learning Resource Unit) who worked with the creche owners over a 5-day Basic Educare training course which highlighted the importance of age appropriate activities and development.

Nutrition:

Appropriate nutrition is fundamental to proper childhood development. Joint Aid Ministries South Africa (JAM SA) is our nutrition partner who provide The Domino Foundation with a fortified porridge mix containing all the daily vitamin and nutritional requirements that children under 6 years old require for development. Fifteen ECD centres were provided with a nutritional porridge mix, from JAM SA, to provide meals for 783 children. Twenty one educators were trained on the importance of nutrition for child development.

Summary:

2018 was an incredible year for the ECD programme, working within 3 communities in KZN. Results from our ECD impact assessment showed that of the 336 learners that were assessed for childhood milestones, there was a 68% increase in the number of children who scored 100% of their milestones for their respective age. Further results showed that we ended off the year with 91% of our centres obtaining their NPO certification, 40% obtaining their Partial Care Facility Registration and 30% obtaining registration with DSD.

We say a huge THANK YOU to all companies, trusts and individuals who have supported our programme this year, without you, our work would not be possible. We are excited to see our programme and impact grow in 2019 as we continue to ensure every child has access to quality learning and foundation phase education.

The team:

Sliee Ndimande, Zanele Nzimakwe, Mbali Shezi, Happiness Zulu, Naaleen Luthuli & Lindiwe Sibiya



**THE DOMINO FOUNDATION
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018**

**FUNDING AND EXPENDITURE STATEMENT
EARLY CHILDHOOD DEVELOPMENT: AFRISUN BRIGHT START**

Figures in Rand	Note(s)	2018	2017
Afrisun Bright Start income received			
General donations		27,665	89,211
National Lottery Distribution Trust Fund		-	55,800
		<u>27,665</u>	<u>145,011</u>
General expenditure			
Advertising and promotions		592	6,583
Consumables		-	71
Entertainment expenses		18	-
Motor vehicle expenses		-	265
Repairs and maintenance		-	2,005
Salaries and wages		25,365	83,920
Telephone and fax		1,050	-
Training		281	209
		<u>27,306</u>	<u>93,053</u>
Surplus/(deficit) for the year		<u>359</u>	<u>51,958</u>
Funds available at the beginning of the year		<u>163,885</u>	<u>111,927</u>
Funds available at the end of the year		<u>164,244</u>	<u>163,885</u>

788 
BENEFICIARIES

23 
VOLUNTEERS

R 86 822
COST / MONTH

R1 322
COST / BENEFICIARY IN 2018

R1322 IS THE ANNUAL COST PER CHILD
TO PROVIDE QUALITY FOUNDATION
PHASE EDUCATION AND RESOURCES AND
EMPOWER SMALL-BUSINESS OWNERS



**THE DOMINO FOUNDATION
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018**

**FUNDING AND EXPENDITURE STATEMENT
EARLY CHILDHOOD DEVELOPMENT: SIBAYA WATERLOO**

Figures in Rand	Note(s)	2018	2017
Sibaya Waterloo income received			
General donations		607,900	450,889
		<u>607,900</u>	<u>450,889</u>
Sibaya Waterloo expenditure			
Nutrition costs		266	66,223
Project management fees		60,988	-
Resource materials		-	5,379
Skills development		2,250	95,561
		<u>63,504</u>	<u>167,163</u>
General expenditure			
Advertising and promotions		1,383	6,742
Consumables		-	-
Entertainment expenses		784	7,500
General expenses		-	53,820
Motor vehicle expenses		50,999	51,184
Printing and stationery		7,085	5,418
Repairs and maintenance		-	2,005
Salaries and wages		217,160	177,633
Staff training		296	387
Telephone and fax		6,175	-
		<u>283,882</u>	<u>304,690</u>
Surplus/(deficit) for the year		<u>260,514</u>	<u>(20,964)</u>
Funds available at the beginning of the year		16,953	37,917
Funds available at the end of the year		<u>277,467</u>	<u>16,953</u>





**THE DOMINO FOUNDATION
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018**

**FUNDING AND EXPENDITURE STATEMENT
EARLY CHILDHOOD DEVELOPMENT: CORNUBIA**

Figures in Rand	Note(s)	2018	2017
Cornubia income received			
General donations		423,389	-
		<u>423,389</u>	<u>-</u>
Cornubia expenditure			
Nutrition costs		2,787	-
Startup Support		41,040	-
Project management fees		55,900	-
		<u>99,727</u>	<u>-</u>
General expenditure			
Advertising and promotions		364	-
Motor vehicle expenses		19,858	-
Printing and stationery		2,467	-
Resource materials		782	-
Salaries and wages		101,193	-
Telephone and fax		600	-
		<u>125,262</u>	<u>-</u>
Surplus/(deficit) for the year		<u>198,400</u>	<u>-</u>
Funds available at the beginning of the year		-	-
Funds available at the end of the year		<u>198,400</u>	<u>-</u>





**THE DOMINO FOUNDATION
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018**

**FUNDING AND EXPENDITURE STATEMENT
ENTERPRISE DEVELOPMENT PROJECT**

Figures in Rand	Note(s)	2018	2017
Enterprise Development Project income received			
Cost recoveries		-	176,050
General donations		544,110	370,655
		<u>544,110</u>	<u>546,705</u>
Enterprise Development Project expenditure			
Infrastructure development		72,500	459,704
Nutrition costs		153,053	121,000
		<u>225,553</u>	<u>580,704</u>
General expenditure			
Advertising and promotions		592	9,448
Motor vehicle expenses		37,916	9,249
Repairs and maintenance		-	2,005
Salaries and wages		97,373	60,076
Sundry expenses		1,822	284
Training		78,927	120,271
		<u>216,630</u>	<u>201,334</u>
Surplus/(deficit) for the year		<u>101,926</u>	<u>(235,333)</u>
Funds available at the beginning of the year		460,937	696,270
Funds available at the end of the year		<u>562,864</u>	<u>460,937</u>





2018 Life Skills Report

Programme Leader:
Leigh-Ann Stevens

ECONOMIC DEVELOPMENT \$
ENVIRONMENTAL ISSUES 🌿
SOCIAL JUSTICE 🤝
EDUCATION 📖
HEALTHCARE 🏥
NUTRITION 🍏

“I long to see young lives transformed through the teaching of biblical life principles and the modelling of caring for one another through mentoring relationships..” - **Leigh-Ann Stevens**

Overview:

The Life Skills Programme is a risk-reducing behavioral change programme. Our vision is to engage with young people through a mentorship process to develop critical thinking skills to enable them to make wise life choices.

We aim to help young people understand they are valuable and to instill in them a hope for their future. We want the learners to develop personal vision and so grow emotionally, physically, socially, spiritually and cognitively. A further aim is to deal more deeply with emotional issues that the learners face.

Our long- term intervention programme works with learners over four years. Short-term information dissemination programmes are useful to introduce an issue but to move beyond the transmission of knowledge about a social issue and towards the personalization of knowledge, it is imperative to develop a supportive mentoring programme. Many of the learners face very tough personal situations and one-on-one mentoring helps them process these and move forward.

In 2018 we added a school onto our programme and worked with five schools throughout the year. Susan Ncgobo Primary School, Zwakele Primary School, Nhlonipho Primary School, Ekuthuleni Primary School and Amaoti 3 High School (A3).

Activities:

Life Skills Lessons:

In 2018 we facilitated 552 group-teaching lessons. Learners were mentored once a week during the Life Orientation lesson and classes included Grade 5's, Grade 4's, Grade 7's and the newly added grade 8 learners at Amaoti 3 High School.

Through an incredible donation of projectors from Energy Drive Solutions, all of our Life Skills classes received an IT upgrade to assist with classroom facilitation. Our paper curriculum has been converted into presentations with relevant issues from the internet as stimuli for discussion and critical thinking.

One On One Interviews:

One-on-one interviews continued through the year providing opportunities for learners to set personal goals and safely share personal struggles and victories. Home visits were made and food parcels were given monthly through the schools to needy families.

Extracurricular Activities:

In 2018, we started facilitating Life Skills with Grade 8 learners at A3 during Life Orientation lessons. In Term 3, an afterschool life skills club was started as a twice-weekly extracurricular activity. Grade 11 learners showed impressive commitment as mentors to the Grade 8's.

Sicelo Miya coached the Zwakele Zulu dancing team which was awarded first place in the Schools Zulu Dancing Competition and in the circuit level competition and second place at Provincial district level. Nonhlanhla Majola helped prepare the debating team for the local school competition. The team came first at the circuit level and second at the Provincial level. Zwakele Primary School Grade 7's entertained Entokozweni Old Age Home residents with songs and poems, presenting each with a box of chocolates, generously donated by Food Forward.

Leadership Development:

We worked with Grade 7 Nhlonipho Primary School prefects in a system where the focus changed from prefects as disciplinarians to prefects serving their school. Our workers mentored the prefects in their new roles. A very successful leadership camp, arranged with Edge Schools, saw the prefects growing in teamwork and in taking ownership of tasks and service to the school.

Literacy And Reading Library:

Two staff members at Susan Ncgobo School have had a passion to start a school library. Through conversations with the school and through the support of volunteers and The Domino Foundation, we were able to create a library area at the school. Through a partnership with Akiva College and La Lucia Junior Primary, a multitude of books now fill the shelves and have been catalogued and a lending system instituted by volunteers, Frances Callan and David Hellenger. Continued support is given to the school to improve reading and literacy. Literacy is a huge need within our schools and Domino has begun a journey with the school management to review interventions in 2019.



DOMINO
FOUNDATION
LIFE SKILLS

Activities:

My Family Journey Survey:

Thembelihle Mthethwa piloted a Poverty Stoplight survey, "My Family Journey", with 20 volunteer Grade 7 prefects and their families to enable the families to set effective goals to strengthen their livelihoods. Follow-up surveys will take place in 2019 which focus on critical areas of family life such as Housing and Infrastructure, Health and Environment, Education and Culture and Income and Employment.

Team Training:

A three day workshop focused on equipping attendees with skills in classroom management, different learning styles and self-discovery. Another workshop was an introduction to counselling skills to create a safe space for learners to share their

stories and to offer more effective support to the children. A third year psychology student led the team through the ABCD approach to community development to reinforce a participatory strengths-based approach to working in schools. Thabiso Mlita attended an 8 week life coaching course and is involved outside of the Life Skills programme with Activate Change Drivers who supported his attendance at Switch Social Entrepreneurship's Seminar in Johannesburg. Nonhlanhla Majola, awarded a Domino Skills Development bursary, completed her first year at UNISA. Thembelihle Mthethwa completed her UNISA post graduate diploma in Education and secured a teaching placement at Ekuthuleni Primary School.

Summary:

A remarkable year for the Life Skills programme with a number of incredible stories of transformed lives. A huge thank you to the donors and volunteers who have made this all possible, your contribution is highly appreciated. To the team, well done on an amazing year and thanks for your dedication and hard work throughout 2018.



The team:

Project Leader: Leigh-Ann Stevens

Team Co-ordinator: Thobile Msani

Youth Workers: Thembelihle Mthethwa, Thabiso Mlita, Sicelo Miya, Nonhlanhla Majola



**THE DOMINO FOUNDATION
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018**

**FUNDING AND EXPENDITURE STATEMENT
LIFE SKILLS**

Figures in Rand	Note(s)	2018	2017
Life Skills income received			
Cost recoveries		-	10,000
General donations		645,603	690,879
National Lottery Distribution Trust Fund		-	162,962
		<u>645,603</u>	<u>863,841</u>
General expenditure			
Advertising and promotions		4,066	17,868
Depreciation		46,468	45,874
Entertainment expenses		1,935	1,489
Loss on sale of non-current asset		-	2
Motor vehicle expenses		33,718	44,773
Printing and stationery		10,032	12,598
Repairs and maintenance		413	10,346
Salaries and wages		480,016	494,534
Sundry expenses		437	1,808
Telephone and fax		8,175	7,525
Training		34,366	40,125
		<u>619,625</u>	<u>676,941</u>
Surplus/(deficit) for the year		<u>25,979</u>	<u>186,900</u>
Funds available at the beginning of the year		642,920	456,020
Funds available at the end of the year		<u>668,898</u>	<u>642,920</u>

1216 
BENEFICIARIES

4 
VOLUNTEERS

R 51 635
COST / MONTH

R 510
COST / BENEFICIARY IN 2018
R510 IS THE ANNUAL COST PER CHILD
TO PROVIDE WEEKLY LIFE CHANGING
EDUCATIONAL, EMPOWERING AND
LEADERSHIP LESSONS



2018 Skills Development Report

Programme Leader:
Brad King

ECONOMIC DEVELOPMENT 
ENVIRONMENTAL ISSUES 
SOCIAL JUSTICE 
EDUCATION 
HEALTHCARE 
NUTRITION 

“It is so gratifying see possibility being created through opportunity.”

- Brad King

Overview:

So many young South Africans lack the financial means to study. They are expected to work to support their families and, even if they do find a way to start university, they come against obstacles that limit their ability to complete degrees and programmes. Study completion rates at some institutions are as low as 11.3%. Education is life-altering for people, is key to the success of our economy and the future of our country.

The Domino Skills Development programme exists to see young, disadvantaged South Africans pursue their dreams by giving them the opportunity to study in a field of their choice. Through tertiary education and learnerships, students gain the skills necessary to seek and find employment, change the course of their and their families' lives, fulfil their potential and live with hope of a better future.

University fees, study materials and a monthly stipend for travel and food are essential elements in ensuring that this vision materialises. Through the assistance of donors, the programme enables students to study and minimise the other financial pressures that accompany enrolling and completing a degree.

Activities:

Students:

In 2018, we had 13 students who were sponsored through the year at tertiary institutions. Particularly noteworthy is the fact that we were able to include three of the 2017 matriculants from Amaoti in the programme as a follow-on from the Life Skills programme. In addition to this, we also began a new partnership with a donor and George Campbell Technical High School to fund a learner across multi-year study. Fields of study included B. Education, Dental Therapy, PR and Communications, Financial Management, Mechanical Engineering and Matric studies.

2018 saw a student graduate from the programme and be accepted into Funza Lushaka bursary programme, with her studies covered through a government initiative that also allows her employment opportunities at the end of her studies. A second student was also able to spread his wings and fly onto new pastures at the University of Johannesburg. In addition to this, one of our students, completed her studies was able to find employment at Domino Business.



DOMINO FOUNDATION SKILLS DEVELOPMENT

Mentorships:

Each individual had access to a mentor who was there to guide them through the year, and support them in their individual circumstances. We continued to see students not only achieve success in their studies but also to grow in maturity and confidence, traits that will be invaluable in the future. This year, we introduced Student Mentors where we paired existing students on the programme with new students to help ease them into the new routine. It was gratifying to see older students taking responsibility for newer students, helping them find their feet, study and grow.

Life Equip Courses:

It has always been our dream to provide additional course work and life skills 'modules' parallel to the students studies. In 2018, we were able to take our first steps towards realising this dream as we were able to run a successful 'Professionally Speaking' course that equipped students with invaluable workplace and communication skills.

Summary:

In general, it was a difficult year on most fronts but we were able to achieve what was needed to meet our primary objective of getting students qualified. Going forward, we would love our mentoring dream to really grow and gain traction and to give learners in Amaoti the opportunity to explore career options and receive guidance on possible career paths.

It is amazing to witness repeatedly how God surprises us with His provision and it is comforting to know He is invested in what we are doing. We continue to see the fruit of the programme in so many areas of so many lives and are excited to watch it continue unfolding!

The team:

Brad King & Taryn King

Skills Development Financials



THE DOMINO FOUNDATION ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018

FUNDING AND EXPENDITURE STATEMENT SKILLS DEVELOPMENT

Figures in Rand	Note(s)	2018	2017
Skills Development income received			
General donations		361,200	690,940
		<u>361,200</u>	<u>690,940</u>
Skills Development expenditure			
Bursary fund		514,803	658,865
		<u>514,803</u>	<u>658,865</u>
General expenditure			
Advertising and promotions		2,225	11,012
Consulting fees		13,165	13,000
Depreciation		2,957	2,637
Salaries and wages		25,284	.
Staff training		319	.
		<u>43,950</u>	<u>26,649</u>
Surplus/(deficit) for the year		<u>(197,553)</u>	<u>5,427</u>
Funds transferred from The Domino Foundation General Fund		144,556	
Funds available at the beginning of the year		52,998	47,571
Funds available at the end of the year		<u></u>	<u>52,998</u>

13 
BENEFICIARIES

1 
VOLUNTEER

R 46 563
COST / MONTH

R42 981
COST / BENEFICIARY IN 2018
R42 981 IS THE ANNUAL COST
PER CANDIDATE TO ACHIEVE THEIR
CAREER ASPIRATIONS



2018 Red Light Report

Programme Leader:
Lauren Cullen

ECONOMIC DEVELOPMENT 
ENVIRONMENTAL ISSUES 
SOCIAL JUSTICE 
EDUCATION 
HEALTHCARE 
NUTRITION 

“It’s been an immense privilege to lead the Red Light programme and witness ladies being released into freedom..” - **Lauren Cullen**

Overview:

The vision for the Redlight programme is to reach out, restore and release survivors of sexual exploitation and human trafficking. We aim to empower individuals through a holistic approach to live sustainable lives of freedom and purpose.

In 2018, our focus was to:

Release: finalise the Release phase process in order to assist current beneficiaries graduate from the programme into economic sustainability.

Create freedom: through a sellable Jewellery range – new systems and structures put in place to increase sales of products.

Sustainability: Interview and identify new Programme Leader as well as contacting and meeting with new donors for continued financial support.

Partnerships: build partnerships and networks and continue relationship-building with other organisations in the same field of work in order to refer survivors into our programme or to refer them on to additional support.



DOMINO
FOUNDATION
RED LIGHT

Activities:

Staff Development:

Meetings commenced this year to seek a new Programme Leader. Lauren Cullen, who was initially trained and equipped through the Redlight programme in 2016, was employed by the end of August to become the new programme leader. She has also partnered her Church's street outreach team with Red Light to refer new survivors into the programme.

Awareness:

This year, we had the opportunity to present to businesses to raise awareness and financial support. We also created an online social media campaign during Human Trafficking Awareness Week in October 2018.

Events & Jewelry:

We finalised our new online platform to advertise and sell our Create Freedom Jewellery range and participated in the Hope Market as another platform to sell our products while bringing awareness about the programme.

Release:

We were able to assist three of our beneficiaries to graduate from our programme with sustainable skills, community support and employment opportunities. One beneficiary is now working with Love Justice, a non-profit organisation, based at Ushaka airport. She works as a trafficking monitor, interviewing potential trafficking victims as they enter through customs. Another beneficiary is working as a general picker and packer at Long Field Trading and our third beneficiary is employed at Gateway Hospital as a seamstress sewing the hospitals linen, clothing and gowns.

Our other two beneficiaries still in our Release phase are currently attending classes to write their Matric exams while exploring further career opportunities.

Summary:

Together with our beneficiaries, we have celebrated their continuing freedom journey of personal growth as well as sustainable economic opportunities for them. We want to thank the team, volunteers and donors for enabling us to support these individuals in need. We have navigated some challenges and changes in the structure of the programme but, through this, we are all the more excited to continue assisting more survivors in 2019.

Someone said, "Freedom is worth fighting for. It is a privilege to play our part in God's reconciliation story of each life."

Proverbs 31:8-9 in The Message version of the Bible tells us to: "speak up for the people who have no voice, for the rights of all the down-and-outers. Speak out for justice! Stand up for the poor and destitute!"

The team:

Programme Leader: Lauren Cullen

Programme co-ordinator: Ntombifuthi Esther Madikane



**THE DOMINO FOUNDATION
ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018**

**FUNDING AND EXPENDITURE STATEMENT
REDLIGHT**

Figures in Rand	Note(s)	2018	2017
Redlight income received			
Cost recoveries		-	17,500
General donations		224,339	259,879
Product sales		4,417	10,912
		<u>228,756</u>	<u>288,291</u>
Redlight expenditure			
Bursary fund		93,522	-
Events and fundraisers		150	-
Purchase costs		640	7,722
		<u>94,312</u>	<u>7,722</u>
General expenditure			
Advertising and promotions		2,243	12,197
Cleaning expenses		-	-
Consumables		366	648
Depreciation		1,783	1,188
Entertainment expenses		3,038	2,176
Insurance		3,300	3,000
Motor vehicle expenses		4,283	8,107
Printing and stationery		463	1,667
Rent paid		-	5,000
Repairs and maintenance		-	6,402
Salaries and wages		92,833	121,994
Sundry expenses		187	4,357
Training		3,388	4,893
		<u>111,884</u>	<u>171,630</u>
Surplus/(deficit) for the year		<u>22,560</u>	<u>108,939</u>
Funds available at the beginning of the year		108,939	-
Funds available at the end of the year		<u>131,499</u>	<u>108,939</u>

5 
BENEFICIARIES

3 
VOLUNTEERS

R 17 183
COST / MONTH

R 41 239
COST / BENEFICIARY IN 2018
**R41 239 IS THE ANNUAL COST
TO REACH OUT, RESTORE & RELEASE A
SURVIVOR OF HUMAN-TRAFFICKING.**



2018 Recycle Swop Shop Report

Programme Leader:
Riaan Van Der Westhuizen

ECONOMIC DEVELOPMENT 
ENVIRONMENTAL ISSUES 
SOCIAL JUSTICE 
EDUCATION 
HEALTHCARE 
NUTRITION 

“It pleases my heart to see people being empowered and having a positive impact on their environment at the same time.” - **Riaan Van Der Westhuizen**

Overview:

The Recycle Swop Shop is a project that provides communities the opportunity to exchange recyclable goods for tokens which in return can be exchanged on buying basic food, clothes, stationery and toys in shops that we set up and manage. The basis of the project focuses on a hand-up not a hand-out, the emphasis being on breaking the mentality of hopelessness by igniting the belief that individuals can add value to their families, schools and the greater community through hard work.

Activities:

During 2018, we ran one Swop Shop successfully in Du Noon.

Du Noon:

Du Noon is the first Swop Shop that was started more than 6 years ago. The project operates from the Inkwenkwezi High School in Du Noon. The Du Noon community continues to support the project successfully. The main supporters of the project are women who live in the Du Noon area. We have very little participation from the high school children, as it seen not to be “cool” to recycle. We collect recycling material and run a shop for the Du Noon community each week. The ladies of the community continue to support us on a weekly

basis. A total of 35 219kgs of recyclable material was collected at Du Noon.

Philipi:

The Philipi Swop Shop was closed early in 2018 because the amount of recyclable goods brought in made it no longer viable for our vendor buying the recycling from us. The transport cost exceeded the value of the recycling. A total of 2 799kgs of recyclable material was collected in Philipi.



School Partnerships:

We continued to receive incredible support from Elkanah House, a school in Cape Town with a heart for the environment and recycling. On top of the financial assistance, we continued to receive donated items, clothing and food stuffs throughout the year.

We also partnered with Generations School who ran a tinned, non-perishable food drive throughout term 4 and donated these items to the Du Noon Swop Shop. The school ran an inter-class competition and the winners won a trip to visit the Swop Shop in action in 2019.

Summary:

2018 was a difficult year as we continued to establish a Domino presence in Cape Town. One of our main goals in 2018 was to open a Swop Shop in the Kwa-Zulu Natal area, and to bring the project to Amaoti however, this was not achieved. As a result, a difficult decision to close the Recycle Swop Shop programme at the end of 2018 was made.



The team:

Project Leaders/Operational Managers: Riaan van der Westhuizen and Maria van der Westhuizen

Field Project Leader: Louise Vonafikadis

The Domino Foundation Administrator, Cape Town: Sammy Hart

Swop Shop Financials



THE DOMINO FOUNDATION ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018

FUNDING AND EXPENDITURE STATEMENT SWOP SHOP

Figures in Rand	Note(s)	2018	2017
Swop Shop income received			
Events & fundraisers		6,000	20,318
General donations		407,498	71,527
Swop Shop income		88,767	76,487
		<u>502,264</u>	<u>168,333</u>
Swop Shop expenditure			
Events & fundraisers		4,135	15,330
Food purchases		111,008	77,903
		<u>115,144</u>	<u>93,233</u>
General expenditure			
Advertising and promotions		2,911	12,395
Entertainment expenses		2,175	
Motor vehicle expenses		7,683	14,904
Printing and stationery		46	
Repairs and maintenance		199	
Salaries and wages		165,488	169,977
		<u>178,502</u>	<u>197,276</u>
Surplus/(deficit) for the year		<u>208,618</u>	<u>(122,176)</u>
Funds transferred from/(to) The Domino Foundation General Fund		(208,618)	122,176
Funds available at the beginning of the year		-	-
Funds available at the end of the year		<u>-</u>	<u>-</u>

151 
BENEFICIARIES

10 
VOLUNTEERS

R 24 471
COST / MONTH

R1 945
COST / BENEFICIARY IN 2018

R1 945 IS THE ANNUAL COST
PER PERSON TO IMPACT OUR
ENVIRONMENT AND EMPOWER INDIVIDUALS

Domino Donors

To all our donors, you help make our work possible and assist us in changing individual's lives. Thank you for your generosity, commitment and support in continuing the #DominoEffect.

Financial Donors:

Africa Sunoil	FloMech	Oricol ES
Amfi Freight	FMI	Paperkem
Anchor Securities	FPT Group	People Wise
ARB Electrical Wholesalers	FR Waring	Plants Galore Hingham
Auto SOS	Gate & Door	Rivers Foundation
FTP	Gauteng Oil	Road Load CC
Bitline SA	GB Bearings	SA Homeloans
Blaizing Sun Investments	Gilbert Cables	Sibaya Community Trust
Bleistahl Manufacturing	GMA Foundation	Siri Foundation
Broleigh Precision	Highveld Coal	SKV Maritime
Budget Soap	Hoegh Autoliners PTY Ltd	Southern Cross Chain
Cedar Hill Church	Hosanna Women's Trust	Stichting-Nelis Van Dril
Chas Everit	Impact Recycling	Stoma and Wound Care Centre
Conrite Walls	Interstat Agencies	TC Electrical
Cox Yeats	Ivan Miosic Will Trust	The Light Trust
CPS Chemicals - Coating	Joanne Kalil Optometrists	The Nemit Trust
Dandy Agencies	KEY Truck & Car	The Victor Daitz Foundation
Deck & Patio	KMS	Tongaat Hullet Developments
Dimension Data	KTM	Toyota Shusha Fund
Domino Trust	KZN Aviation	Ubunye Uniforms
Durban Girls College	Liberty Liquors	Unicorn Tankers
Durpro Printing	Lift Church	Vopak Terminals Durban
Eastern Hydraulics	MSC	VOX Coal
Edison Power Electrical	MSC Logistics	VRM Manufacturing PTY Ltd
Elkanah House	MSC Printing	Westwood Insurance
Equifeed	Mun-Gavin Family Trust	Whatnot Fabric Leisure
Exactitude Consulting (Pty) Ltd	Nautica Organics	ZPMC Engineering Africa
Ferfam Charitable Trust	Nedbank Foundation	
Fibertex SA	North Coast Baptist Church	

A HUGE thank you to each and every individual and corporate who donated regularly towards our programmes each month and to everyone who so generously supported our funding campaigns, namely; Mercy & Justice, Fight The Plight and our Relief campaigns.

Non-financial Donors:

Afresh Brands	Danville Park Girls High School	Premier Foods
Aspen Pharmacare Holdings Ltd	Ellis Park Butchery	Unilever
Canway Supply Chain Solutions	JAM SA	
Container Ministries / Grace Family Church	Northlands Girl's High School	

The Domino Foundation Financials



THE DOMINO FOUNDATION ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2018

Figures in Rand	Note(s)	2018	2017
Assets			
Non-Current Assets			
Property, plant and equipment	2	1,825,189	1,881,886
Current Assets			
Trade and other receivables	3	98,408	81,842
Cash and cash equivalents	4	1,733,811	2,369,904
		1,832,219	2,451,746
Total Assets		3,657,408	4,333,632
Funds and Liabilities			
Funds			
The Domino Foundation General Fund		175,587	900,972
Domino Babies Home		-	103,611
Early Childhood Development			
Afrisun Bright Start		164,244	163,885
Sibaya Waterloo		277,467	16,953
Cornubia		198,400	-
Life Skills		668,898	642,920
Skills Development		-	52,998
Feeding			
Durban North Kitchen		-	56,782
Amaoti Kitchen		155,299	125,146
Toti Kitchen		-	49,274
Relief Kitchen		147,422	146,781
Redlight		131,499	108,939
Enterprise Development Project		562,864	460,937
Community Development		-	-
Infrastructure Development Fund		470,000	470,000
Swop Shop		-	-
		2,951,680	3,299,198
Liabilities			
Non-Current Liabilities			
Loans payable	6	400,000	400,000
Current Liabilities			
Trade and other payables	5	255,728	634,434
Loans payable	6	50,000	-
		305,728	634,434
Total Liabilities		705,728	1,034,434
Total Funds and Liabilities		3,657,408	4,333,632

The Domino Foundation Financials



THE DOMINO FOUNDATION ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018

CONSOLIDATED FUNDING AND EXPENDITURE STATEMENT THE DOMINO FOUNDATION

Figures in Rand	Note(s)	2018	2017
INCOME			
General donations		6,052,170	5,581,016
Cost recoveries		196,562	381,370
Events and fundraisers		245,310	298,787
Insurance proceeds		-	53,097
Interest received		78,097	119,779
National Lottery Distribution Trust Fund		-	949,000
Other income		95,814	101,109
Profit on the sale of non-current assets		-	6,746
Project service fee		116,888	-
Rent received - Domino Babies Home		174,000	144,000
		<u>6,958,840</u>	<u>7,634,905</u>
SPECIFIC EXPENDITURE			
Bursary fund		608,325	658,865
Consumables		24,628	48,803
Events and fundraisers		4,285	15,577
Food purchases		338,878	229,485
Infrastructure development		72,500	459,704
Nutrition costs		156,106	187,223
Other specific expenditure		47,246	17,724
Physical enterprise development projects		628,518	172,721
Project management fees		116,888	-
The Vintage Charity Trust		-	300,000
We Connect Project		-	110,348
		<u>1,997,374</u>	<u>2,200,450</u>
GENERAL EXPENDITURE			
Accounting services		44,821	49,104
Advertising and promotions		44,501	159,507
Audit fee		29,426	27,000
Bad debts		-	150
Bank charges		19,723	18,801
Cleaning expenses		31,016	37,403
Computer expenses		38,186	36,941
Consulting fees		59,713	101,361
Consumables		366	719
Depreciation		71,917	69,550
Electricity and water		136,152	142,969
Entertainment expenses		17,709	41,931

The Domino Foundation Financials



THE DOMINO FOUNDATION ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018

CONSOLIDATED FUNDING AND EXPENDITURE STATEMENT THE DOMINO FOUNDATION

Figures in Rand	Note(s)	2018	2017
Events and fundraisers		29,054	31,098
Income collection fees		6,163	4,053
Insurance		33,457	31,618
Interest paid		-	10,384
Leasing and hire costs		76,099	49,323
Loss on the sale of non-current assets		-	2
Motor vehicle expenses		334,437	315,050
Printing and stationery		31,171	34,885
Rent paid		312,901	227,782
Repairs and maintenance		44,686	114,205
Resource materials		782	46,142
Salaries and wages		3,699,194	3,265,458
Skills development		-	95,561
Sundry expenses		35,309	85,041
Swop shop		-	-
Telephone and fax		41,923	27,742
Training		166,898	168,770
Travel expenses		3,380	9,067
		<u>5,308,982</u>	<u>5,201,617</u>
TOTAL SPECIFIC AND GENERAL EXPENDITURE		7,306,356	7,402,067
Surplus/(deficit) for the year		<u>(347,516)</u>	<u>232,838</u>
Funds available at the beginning of the year		<u>2,829,197</u>	<u>2,596,359</u>
Funds available at the end of the year		<u>2,481,681</u>	<u>2,829,197</u>

Stats on financials:

Beneficiaries: 12 410 Beneficiaries

Volunteers: 414 Volunteers

Cost/month: R 608 863

Cost/beneficiary in 2018: R 589

The Domino Foundation Financials

THE DOMINO FOUNDATION ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018

FUNDING AND EXPENDITURE STATEMENT THE DOMINO FOUNDATION GENERAL FUND

Figures in Rand	Note(s)	2018	2017
The Domino Foundation General income received			
General donations		681,348	1,075,479
Cost recoveries		-	55,820
Events and fundraisers		236,145	268,319
Interest received		78,097	119,779
National Lottery Distribution Trust Fund		-	313,126
Project service fee		116,888	-
Rent received		174,000	144,000
		<u>1,286,478</u>	<u>1,976,522</u>
The Domino Foundation General expenditure			
Accounting services		44,821	49,104
Advertising and promotions		20,739	48,812
Audit fees		29,426	27,000
Bad debts		-	150
Bank charges		19,723	18,801
Cleaning expenses		-	19
Computer expenses		38,186	36,941
Consulting fees		46,548	88,361
Courier and postage		1,107	1,208
Depreciation		7,893	8,305
Electricity and water		29,806	26,810
Entertainment expenses		7,629	27,636
Events and fundraisers		27,229	27,050
Income collection fee		6,163	4,053
Insurance		23,019	22,138
Interest paid		-	10,384
Leasing and hire costs		76,099	49,323
Motor vehicle expenses		26,372	18,644
Printing and stationery		3,316	8,296
Rent paid		-	9,400
Repairs and maintenance		8,803	11,979
Salaries and wages		1,194,502	1,121,352
Sundry expenses		30,969	7,018
Telephone and fax		13,087	8,573
Training		48,434	1,890
Travel expenses		3,380	9,067
		<u>1,707,252</u>	<u>1,642,313</u>
Surplus/(deficit) for the year			
		<u>(420,774)</u>	<u>334,209</u>
Funds transferred to Domino Babies Home		(182,010)	-
Funds transferred to Durban North Kitchen		(16,729)	-
Funds transferred to Toti Kitchen		(169,933)	-
Funds transferred to Skills Development		(144,556)	-
Funds transferred from/(to) Swop Shop		208,618	(122,176)
Funds available at the beginning of the year		900,972	688,938
Funds available at the end of the year		<u>175,587</u>	<u>900,972</u>



GET INVOLVED

We would love to partner with you and your organisation
in effecting social change in South Africa.



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